

## **INTEGRATED BSI, STUDENT EQUITY & SSSP EXECUTIVE SUMMARY**

**2017 - 2020**

### **Introduction**

West Valley College (WVC) is one of two colleges in the West Valley-Mission Community College district. WVC's annual 2016-2017 enrollment was 14,643. WVC enrolls a significant number of

## Goals

1. The College will implement an institutional initiative to personally engage students, especially students from the target populations (African Americans, Latinos, Veterans, and Foster Youth) within the first six weeks in order to increase persistence into the second semester.
2. Guided Pathways: Require First-year





Supplies and Materials to support students	\$59,348
Other operating expenses and services	\$192,866
Capital Outlay	\$1,517
Other outgo (Direct Aid to students)	<u>\$5,919</u>
TOTAL	\$365,190

**2017**

Administrative Salaries (director)	\$98,267
Classified/other non-academic salaries	



**Transfer:** Increase the transfer rates of the target groups.

A slight decrease in the